

INTEGRATED REGIONAL CONJUNCTIVE USE PROJECT CONCEPT PLAN																		
Eastern San Joaquin Region and Mokelumne/Amador/Calaveras Region																		
Task#	R. Alcott	M. Lytle	A. Coate	T. Francis	E. Pattison	G. Mancebo	M. Harty	Consultant	Consultant	Consultant	Consultant	Consultant	Consultant	Consultant	Consultant	Consultant		
	UMRWA Executive Director	SJCo Water Res. Coor	EBMUD	Forum Grant PM	CCWD Program Manager	AWA General Manager	Senior Facilitator	Project Manager, Senior Principal Engineer	Senior Engineer/ Geologist	GIS Analyst	Clerical	Principal Modeler	Environ- mental Lead	Deputy Environ- mental Lead	Permitting Specialist	Total Hours	Expenses	Total Cost
	\$125	\$197	\$316	\$206	\$134	\$200	\$195	\$225	\$169	\$112	\$82	\$200	\$200	\$180	\$160		\$1.15	
Task 0 PROJECT MANAGEMENT AND ADMINISTRATION																		
0A Contract administration																		
0A1 DWR Grant administration																		
0A1a Contract award																		
0A1b Develop and issue task orders																		
0A2 Administer consultant and vendor contracts																		
0B Project Management																		
0B1 Consultant procurement and contracting																		
0B2 Review work plan and consultant progress																		
0B3 Review project budget, schedule and invoices																		
0B4 Coordination with GBA/UMRWA agencies and stakeholders																		
0B5 Bi-weekly conference calls																		
0C Project Reporting																		
0C1 Monthly Reports																		
0C2 Quarterly reports to DWR Grant Administrator																		
0D Presentations																		
0D1 Bi-monthly presentations to GBA/UMRWA and Mokelumne Forum																		
0D2 Workshops																		
0D2a Stakeholder issues workshop																		
0D2b Scoping workshop																		
0D2c Concept Plan environmental workshop																		
0D2d Alternatives development workshop																		
0D3 Draft Concept Plan presentation																		
0D4 Final Concept Plan presentation																		
0D5 Presentations to Grant Administrator (4)																		
Task 1 PROJECT DEFINITION																		
1A Develop Stakeholder Coordination Plan																		
1B Define Program Parameters																		
1C Stakeholder Interviews																		
1D Draft Assessment Report																		
1E Develop Fundamental Objectives																		
1F Develop IRCUP Operation Scenarios																		
1G Evaluate Hydrology and Operations																		
1H Projects Needs White Paper																		
1I Stakeholder Issues Workshop (see 0D2a)																		
1J Coordinate Inter-Regional Planning																		
1K Project Description TM																		
Task 2 GOVERNANCE																		
2A Stakeholder Interviews																		
2B Appoint Governance Working Group																		
2C Facilitated Governance discussions/negotiations																		
2D Develop Governance Technical Memo																		
2D1 Draft Governance TM																		
2D2 Final Governance TM																		
Task 3 ENVIRONMENTAL ISSUES, BENEFITS, AND CONSTRAINTS																		
3A Collect spatial environmental data																		
3B Environmental constraints modeling																		
3C Conceptual design of groundwater recharge and conveyance																		
3D Develop operations plan																		
3E Fatal flaws analysis																		
3E1 Focus Group meetings with regulators and other parties																		
3E2 Prepare scoping report																		
3E3 Fatal flaws analysis																		
3G Public workshops																		
3G1 Scoping workshop																		
3G2 Concept plan environmental workshop																		
3H Environmental compliance plan																		
Task 4 INSTITUTIONAL ISSUES & SUCCESS CRITERIA																		
4A Develop performance measures and success criteria																		
4B Develop and apply screening model																		
4B1 Develop screening model																		
4B2 Apply screening model																		
4B3 Identify impediments to implementation																		
4C Alternatives development workshop																		
4D Implementation steps and strategies TM																		
4D1 Recommend best alternatives																		
4D2 Data acquisition and management plan																		
4D3 Integration review																		
4D4 Implementation schedule																		
4D5 Draft technical memorandum																		
4D6 Final technical memorandum																		
Task 5 IRCUP Concept Plan																		
5A Administrative Draft																		
5B Mokelumne Forum review																		
5C Public hearings																		
5D Final Plan																		
5E Adopt IRCUP Concept Plan																		
PROJECT TOTAL	40	50	20	158	20	20	184	414	232	72	28	100	78	156	8	1,580	\$3,220	\$307,213